

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

38 Powder River 0692 Biddle Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	70,588.19	70,588.19	0.00	0.00	0.00	0.00
21XX Support Services - Students	729.20	729.20	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,985.24	3,985.24	0.00	0.00	0.00	0.00
25XX Support Services - Business	915.15	0.00	915.15	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	6,149.69	6,149.69	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,448.60	2,448.60	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,657.60	0.00	XXXXXXXXXX	1,657.60	0.00	0.00
Totals	86,473.67	83,900.92	915.15	1,657.60	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	86,473.67					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 915.15/83,900.92		1.09%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.09%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.09%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

38 Powder River 0705 Broadus Elem

			Excluded Costs				
Expenditure Function		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
		(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction		907,617.20	907,617.20	0.00	0.00	0.00	0.00
21XX Support Services - Students		28,420.73	28,420.73	0.00	0.00	0.00	0.00
222X Educational Media Services		59,389.68	59,389.68	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		47,784.48	47,784.48	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		121,248.55	121,248.55	0.00	0.00	0.00	0.00
25XX Support Services - Business		26,945.76	0.00	26,945.76	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services		212,287.32	212,287.32	0.00	0.00	0.00	0.00
27XX Student Transportation Services		69,630.11	69,630.11	0.00	0.00	0.00	0.00
31XX Food Services		94,362.01	94,362.01	0.00	0.00	0.00	0.00
33XX Community Services		2,532.09	2,532.09	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		11,944.03	11,944.03	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or		3,228.67	0.00	XXXXXXXXXX	3,228.67	0.00	0.00
Totals		1,585,390.63	1,555,216.20	26,945.76	3,228.67	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXX					
Adjusted Totals		1,585,390.63					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 26,945.76/1,555,216.20			1.73%	<div>%</div>		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				<div>%</div>		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.73%	<div>%</div>		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%	<div>%</div>		
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			Your Preliminary Rate Is	1.73%	<div>%</div>	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

38 Powder River 0706 Powder River Co Dist H S

		Excluded Costs					
		Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
Expenditure Function							
1XXX Instruction		750,889.26	750,889.26	0.00	0.00	0.00	0.00
21XX Support Services - Students		17,895.19	17,895.19	0.00	0.00	0.00	0.00
222X Educational Media Services		17,549.32	17,549.32	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		63,341.43	63,341.43	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		82,264.80	82,264.80	0.00	0.00	0.00	0.00
25XX Support Services - Business		31,014.97	0.00	26,819.35	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services		205,500.30	205,500.30	0.00	0.00	0.00	0.00
27XX Student Transportation Services		550,146.13	420,146.13	0.00	130,000.00	0.00	0.00
31XX Food Services		5,000.00	5,000.00	0.00	0.00	0.00	0.00
33XX Community Services		2,362.38	2,362.38	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities		34,702.95	34,702.95	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		52,274.14	52,274.14	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or		2,089.13	0.00	XXXXXXXXXXXX	2,089.13	0.00	0.00
Totals		1,815,030.00	1,651,925.90	26,819.35	132,089.13	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX					
Adjusted Totals		1,815,030.00					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 26,819.35/1,651,925.90			1.62%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]						
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.62%			
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%			
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			Your Preliminary Rate Is	1.62%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

38 Powder River 0709 South Stacey Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	47,511.81	47,511.81	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,312.12	3,312.12	0.00	0.00	0.00	0.00
25XX Support Services - Business	151.30	0.00	151.30	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	7,873.09	7,873.09	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,931.76	3,931.76	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,450.41	0.00	XXXXXXXXXX	1,450.41	0.00	0.00
Totals	64,230.49	62,628.78	151.30	1,450.41	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	64,230.49					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 151.30/62,628.78		0.24%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.24%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
Your Preliminary Rate Is			0.24%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

38 Powder River 9705 Tri County Coop

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	24,020.21	24,020.21	0.00	0.00	0.00	0.00
21XX Support Services - Students	49,343.13	49,343.13	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	9,115.81	9,115.81	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	3,250.00	3,250.00	0.00	0.00	0.00	0.00
Totals	85,729.15	85,729.15	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	85,729.15					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/85,729.15		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate () or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.